

Reaching Home Homeless Strategy

2021/22 Call for Proposals : Projected Budget Application Form

Legal Name of Organization: _____

Project Number: (completed by after submission) _____

Proposed Project Name: _____

INSTRUCTIONS ABOUT THIS FORM CAN BE FOUND IN COLUMN H

Note: Unspent funds are monitored each fiscal year and may be removed from project budgets for reallocation. Therefore, applicants and proposals will be assessed for any risk of not spending the HPS funds proposed within the timelines provided.

A. PROJECT BUDGET (RH -Funded Activities)

	Total	Breakdown, Details and Explanation (Required)
Pre-Development Costs (Land / Building)		
Pre-Development (Demolition)		
Pre-Development Costs (Servicing)		
Development Costs		
Facility Construction / Renovation / Expansion / Repurposing		
Equipment / Vehicle / Furniture Purchase (Capital Assets)		
Total Revenues		

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B. OTHER SOURCES OF FUNDING

Supporting documentation required to verify. Partnership Delcaration Letter as per Appendix of the Application Guide or other documentation.

Note: While matching funding is not a requirement for your project to be considered, it is highly recommended that projects proposed for HPS funds are matched by the applicant, dollar for dollar, either in-kind or cash/financial contributions. Matching funding is part of the project assessment criteria, and can improve your assessment score.

Please detail the cash and in-kind contributions that you will be receiving from other sources for this project for each year you are requesting funding (i.e. Organizations, amount of contribution, nature and value of contribution, purpose of funding). As well, please list your organization's cash and in-kind contributions. Supporting documentation is required upon submission, as per the template in the Appendix of the CFP Application Guide.

Source of Funding (Supporting Documentation Required)	Total	Breakdown, Details and Explanation (Required)
Cash Equity		
Applicant Cash Equity		
Applicant Cash Equity (Loan)		
Partner Cash Equity		
Sub-Total: Cash Equity		
Land Equity (Provide Appraisal)		
Applicant Land Equity (Appraisal Required)		
Partner Land Equity (Appraisal Required)		
Other Land Equity (Appraisal Required)		
Sub-Total: Land Equity		

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Grants (Supporting Documentation Required)		
Sask Housing Corporation		
Saskatoon Health Region		
Ministry of Social Services		
City of Saskatoon (i.e. Tax relief)		
Other Agencies		
Sub-Total: Grant Equity		
Total Other Sources of Funding		

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IMPORTANT: This section is to be completed by the Applicant

1. Do proposed administrative expenses exceed 15% of the total Reaching Home funds being requested?

If "Yes," please explain (in yellow area):

2. Are Reaching Home-funded wages within the prevailing rates for the relevant occupations in the community?

Comments (in the shaded area to the right):

3. Are capital costs included within prevailing market rates and represent fair market value?

If "No," please explain (in yellow area) :

Signature of Applicant Organizational Representative

Organization & Title of Representative